APPENDIX 2

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

EXTRACT RELATING TO THE SCRUTINY BOARD (CHILDREN'S SERVICES)

For the period 1 March 2007 to 30 June 2007

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Review of Primary Provision in Alwoodley Primary Planning Area To consider statutory representations received and, if necessary, to refer to SOC for a determination on the closure of Fir Tree and Archbishop Cranmer Primary School in August 2007 and the establishment of a new school on the Archbishop Cranmer site in September 2007	Executive Board (Portfolio:Children's Services)	14/3/07		The report to be considered with the agenda for the meeting	Chief Executive of Education Leeds

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Primary Review:Proposals for Harehills/Gipton Primary Planning Area To consult on a proposal to permanently expand Harehills Primary School from 2FE to 3FE	Executive Board (Portfolio:Children's Services)	14/3/07		The report to be considered with the agenda for the meeting	Chief Executive of Education Leeds
Castleton Children's Centre To authorise expenditure	Executive Board (Portfolio: Children's Services)	14/3/07	Full consultation – locality based school and childcare forum since September 2005 and Elected Members	The report to be issued to the decision maker with the agenda for the meeting	Director of Learning and Leisure
Yeadon Queensway Children's Centre To authorise expenditure	Executive Board (Portfolio: Children's Services)	14/3/07	Full consultation – locality based school and childcare forum since September 2005 and Elected Members	The report to be issued to the decision maker with the agenda for the meeting	Director of Learning and Leisure
Leeds Play Strategy To endorse the Leeds Play Strategy	Executive Board (Portfolio:Children's Services)	14/3/07	Extensive consultation with all key stakeholders has taken place in developing the strategy over recent years	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Swinnow Children's Centre , Pudsey To give authority to spend	Executive Board (Portfolio:Children's Services)	14/3/07	Full consultation – locality based schools and Childcare forum and Elected Members	The report to be issued to the decision maker with the agenda for the meeting	Director of Learning and Leisure
Broadgate Children's Centre , Horsforth To give authority to spend	Executive Board (Portfolio:Children's Services)	14/3/07	Full consultation – locality based schools and Childcare forum and Elected Members	The report to be issued to the decision maker with the agenda for the meeting	Director of Learning and Leisure
Review of Resourced Provision Outcome of Statutory notice of Resourced Provision for Deaf and Hearing Impaired Children at West End Primary School, Horsforth, Leeds	Executive Board (Portfolio:Children's services)	14/3/07		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Harehills Primary School Approval to incur capital expenditure in respect of the scheme to provide additional accommodation over a two year period at Harehills Primary School.	Executive Board (Portfolio: Children's Services)	14/3/07		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
East Garforth Primary School To seek approval to the ring fencing of a capital receipt generated from the sale of an area of surplus school land. Approval will also be sought to inject the capital receipt into the capital programme and to incur expenditure in respect of the construction of a new nursery, changing rooms, and an office link between the existing school buildings, and to carry out improvements to the school playing fields at East Garforth Primary School.	Executive Board (Portfolio: Children's Services)	14/3/07	Consultation ongoing with DfES	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Major Refurbishment and General Building Works 2007/08 To authorise the incurring of £2,000,000 expenditure in respect of the Major Refurbishment and General Building Works programme.	Director of Children's Services	2/4/07		Design and Cost report	Director of Children's Services

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Schools Devolved Formula Capital Budgets To approve the carrying out of capital works and incur expenditure at Leeds schools, to be funded by Devolved Formula Capital grant	Director of Children's Services	2/4/07		Design and Cost Report	Director of Children's Services

<u>NOTES</u>

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £500,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios	Executive Member
Central and Corporate	Councillor Mark Harris
Development	Councillor Andrew Carter
City Services	Councillor Steve Smith
Neighbourhoods and Housing	Councillor John Leslie Carter
Leisure	Councillor John Procter
Children's Services (Lead)	Councillor Richard Brett
Children's Services (Support)	Councillor Richard Harker
Adult Health and Social Care	Councillor Peter Harrand
Customer Services	Councillor David Blackburn
Leader of the Labour Group	Councillor Keith Wakefield
Advisory Member	Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.